

TABLE 5 - FLOOD CONTROL AND DRAINAGE UTILITY														
PROJECTS EXPENDITURES														
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	TOTAL
Studies and Planning														
GIS Data Acquisition	\$20,000	\$20,122			\$62,000			\$44,472	\$19,608	\$164,250	\$48,061	\$2,779	\$6,029	\$387,322
Planning	\$14,588	\$51,127	\$5,927		\$8,141	\$35,427	\$1,199	\$150		\$267	\$10,201	\$112,942	\$5,160	\$245,129
Storm Water Quality/ Detention	\$19,516	\$43,163	\$38,044	\$1,983	\$5,000									\$107,706
Major Drainageways	\$30,014													\$30,014
Flood Mapping and Insurance														\$0
Storm Sewers/ Localized Drainage Imp	\$96,151		\$180,434	\$18,448	\$74,562	\$130,873	\$67,033	\$83,911	\$109,329	\$127,617	\$10,805	\$174,218	\$90,603	\$1,163,984
Flood Warning and Response	\$7,898	\$4,876	\$13,279	\$10,687		\$7,063	\$6,770					\$26,321		\$76,894
Subtotal Studies and Planning	\$188,167	\$119,288	\$237,684	\$31,118	\$149,703	\$173,363	\$75,002	\$128,533	\$128,938	\$292,134	\$69,067	\$316,260	\$101,792	\$2,011,048
Property Acquisition														
Pre-Flood Acquisitions	\$1,497,173	\$2,572,927	\$179,391	\$289,507	\$32,583	\$273		\$130,258			\$1,082,891	\$24,983	\$53,631	\$5,863,617
Branding Iron Mobile Home Park		\$13,135	\$439,393	\$10,771	\$2,332	\$2,500	\$24,759	\$503,924	\$14,089					\$1,010,903
Boulder Creek Property Acquisition											\$50,000	\$1,828,929		\$1,878,929
Mapleton Mobile Home Park								\$50,000	\$350,000	\$650,000	\$250,000	\$250,000		\$1,550,000
Fowler Property Acquisition									\$675,000		\$1,521,868			\$2,196,868
Tebo Property Acquisition									\$1,210,212					\$1,210,212
Crouch Property Acquisition										\$308,356				\$308,356
Subtotal Property Acquisition	\$1,497,173	\$2,586,062	\$618,784	\$300,278	\$34,915	\$2,773	\$24,759	\$684,181	\$2,249,301	\$958,356	\$2,904,759	\$2,103,912	\$53,631	\$14,018,885
Major Drainageway Improvements														
Goose Creek	\$51,149	\$11,753	\$47,917	\$1,031,284	\$1,759,425	\$364,016	\$197,872	\$399,905	\$298,363	\$698,371	\$2,968,117	\$2,980,237	\$2,869,365	\$13,677,773
Bear Canyon Creek through Martin Park								\$21,766	\$683,703	-\$1,331				\$704,138
Gregory Canyon Creek Drainageway		\$10,043	\$10,460	\$10,484	\$11,047	\$339,833	\$309,753	\$60,239						\$751,859
Elmer's Two-Mile Creek			\$1,736	\$1,688	\$619	\$174								\$4,217
Wonderland Creek-Valmont to Goose Creek									\$4,216	\$14,334	\$60	\$130,807	\$66,638	\$216,055
Wonderland Creek at Boulder White Rock Ditch										\$60,480	\$12,706	\$59,127	\$25,376	\$157,689
Bear Creek Arapahoe to Foothills													\$1,267	
Bear Canyon Broadway Grd Sep								\$3,701	\$364,700					\$368,401
Boulder Creek / Broadway Bridge											\$7,631	\$8,520	\$307,436	\$323,587
Tributary Greenways			\$548,497	\$170,459	\$393,981	\$310,093	\$208,513	\$187,570	\$92,851	\$37,958	\$57,257	\$205,720	\$63,714	\$2,276,613
South Boulder Creek Improvements													\$37,532	\$37,532
Accelerated Tributary Projects	\$47,777	\$126,034												\$173,811
Subtotal Major Drainageway Improvements	\$98,926	\$147,830	\$608,610	\$1,213,915	\$2,165,072	\$1,014,116	\$716,138	\$673,180	\$1,443,832	\$809,813	\$3,045,770	\$3,384,412	\$3,371,328	\$18,692,942
Storm Sewers														
Mapleton Hill Drainage				\$714	\$2,550	\$181,477	\$49,897	\$21,798		\$7,339	\$81			\$263,856
Folsom Street Storm Sewer				\$8,065	\$204,937	\$34,320	\$221,646	\$3,252						\$472,220
Storm Sewer Upgrades				\$33,040	\$15,937	\$31,817	\$63,304	\$50,825	\$72,145	\$50,069				\$317,137
Upper Goose Creek Drainage Improvements							\$0			\$1,176				\$1,176
Dry Creek Ditch Improvements							\$177,979							\$177,979
Unallocated Storm Sewer		\$32,825			\$2,774									\$35,599
Holyoke Drive Storm Sewer									\$98,142	\$12,578				\$110,719
North Broadway Storm Sewer					\$50,000	\$34,387								\$84,387
Pennsylvania Ave. Storm Sewer						\$2,003	\$7,909	\$41,089	\$274,008	\$14,331	\$10,036			\$349,376
South Broadway Storm Sewer								\$28,823	\$439,301					\$468,124
Martin Drive Storm Sewer			\$4,371		\$581	\$161,506	\$219							\$166,677
Euclid/Sycamore Storm Sewer								\$620	\$149,663		\$9,264			\$159,547
Subtotal Storm Sewers	\$0	\$32,825	\$4,371	\$41,819	\$276,779	\$445,510	\$520,954	\$146,407	\$1,033,258	\$85,493	\$19,382	\$0	\$0	\$2,606,797
Miscellaneous														
Utility Billing Computer System Improvements								\$95,629	\$6,212	\$20,069	\$2,775			\$124,685
Municipal Service Center Improvements	\$27,128	\$186,182	\$60,880	\$28,786	\$23,548		\$547	\$22,777	\$1,167	\$0				\$351,015
Subtotal Miscellaneous	\$27,128	\$186,182	\$60,880	\$28,786	\$23,548	\$0	\$547	\$118,406	\$7,379	\$20,069	\$2,775	\$0	\$0	\$475,699
TOTAL	\$1,811,394	\$3,072,187	\$1,530,329	\$1,615,916	\$2,650,017	\$1,635,762	\$1,337,400	\$1,750,707	\$4,862,707	\$2,165,864	\$6,041,753	\$5,804,584	\$3,526,751	\$37,805,372